



# भारतीय फ़िल्म और टेलीविज़न संस्थान

सूचना एवं प्रसारण मंत्रालय, भारत सरकार के अधीन एक स्वायत्त संस्थान

**FILM AND TELEVISION INSTITUTE OF INDIA**

An Autonomous Institute under Ministry of Information and Broadcasting, Govt. of India.

PG Diploma Courses granted Master's degree equivalence by AIU. PG Certificate Courses approved by AICTE

No. G-11012/3/2021-22 B&A

Date :- 01.04.2021

To,

Desk Officer F(FTII)  
Ministry of I & B,  
Government of India,  
Shastri Bhavan 'A' Wing,  
New Delhi 110 001

Subject :- Implementation of the Recommendation of Expenditure Management Committee (EMC) on User Charges- regarding

Sir,

This has reference to your email dated 12.03.2021 regarding above cited subject.

In this regard required information is enclosed herewith.

Yours faithfully,

(M. N. Kakde)

Chief Accounts Officer

Encl.: a.a.

Name of Ministry :- Ministry of Information & broadcasting  
Name of the Department :- Ministry of Information & broadcasting  
Name of the Division/Subordinate Office/Attached Office/Departmental undertaking/Autonomous Body (AB) Film and Television Institute of India, Pune  
Main Objectives for Setting up the Division/Subordinate Office/Attached Office/Departmental Undertaking/AB:-  
Complete Address :- Law college Road Pune 411004

Name and contact details of the Nodal Officer

S. particulars  
N.

1 Total Receipts and Expenditure

| Particulars           | Receipts (BE/RE)  |                   |               |               | Expenditure (BE/RE) |                   |               |               |
|-----------------------|-------------------|-------------------|---------------|---------------|---------------------|-------------------|---------------|---------------|
|                       | 2018-19<br>Actual | 2019-20<br>Actual | 2020-21<br>RE | 2021-22<br>BE | 2018-19<br>Actual   | 2019-20<br>Actual | 2020-21<br>RE | 2021-22<br>BE |
| Revenue (Rs. In Lakh) | 4754.82           | 4297.71           | 4940.00       | 3797.00       | 5055.21             | 4528.90           | 3797.00       | 5848.00       |
| Capital (Rs. In Lakh) |                   |                   |               |               |                     |                   |               |               |

2. Services, for which user charges are levied and total revenue receipts therefrom (Separately for each service)

| Particulars                             | (Rs in Lakh)      |                   |               |               |
|---|-------------------|-------------------|---------------|---------------|
|   | 2018-19<br>Actual | 2019-20<br>Actual | 2020-21<br>RE | 2021-22<br>BE |
| Service 1(Hostel Rent)                  | 23.72             | 20.47             | Nil           | 20.00         |
| Services 2 Hiring Charges               | 1.44              | 1.24              | 0.043         | 1.00          |
| Service 3 Room Charges                  | 13.23             | 10.79             | 2.71          | 5.00          |
| Service 4 Prabhat Museum and FTII Visit | 1.92              | 3.07              | Nil           | Nil           |
| Service 5 Rent                          | 2.73              | 3.61              | 1.87          | 2.00          |

3. Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guideline or Govt. Order Resolution Please attach a copy

| Particulars                               | Rate (Rs.)  | Last revision date  | Authority         |
|---|---|---|-------------------|
| Service 1(Hostel Rent)                    | <b>Diploma course</b><br>Rs 39,743/-pa 1 <sup>st</sup><br>sem Rs12,279/-<br>2 <sup>nd</sup> sem | 2020 batch  | Governing Council |
| Services 2 Hiring Charges                 | Annexure A  | w.e.f 15 sep 2017   |                   |
| Service 3 Room Charges                    | Annexure B  | w.e.f 30.8.2016   | Director          |
| Service 4 Prabhat Museum and FTII Visit   | Prabhat Museum Rs. 50/- and FTII Visit Rs. 300/-  | w.e.f 2017  |                   |
| Service 5 Rent received from SBI and Post | Bank 20,946/-pm   | w.e.f. April 2020   |                   |
|   | Post office 3000/-pm  | w.e.f. 19th May, 2017<br>Rent for post office is under revision |                   |

Note:- Please enclose a copy of the worksheet along with backup papers/supporting documents) if available in arriving that the present user charges.

- 4 Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue The review of user charges are decided in GC as per prevailing instructions
- 5 Whether receipts are treated as internal generation or resources and budget is provided to the organisation(s) on net basis or receipts are reflected in the Budget Budget are based on proposed/expected expenditure for the forthcoming financial year. Internal generation of resources is treated as 'IEBR' and shown separately.
- 6 Whether notional/allocable expenses/liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc are considered in determination of user charges No, User Charges are decide as per decision in GC
- 7 Copy of Annual Report for the latest year Annual Report for the year 2019-20

viz 2019-20/2020-21

enclosed

- |    |  |     |
|----|--|-----|
| 8  | What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good etc. | NIL |
| 9  | Whether any variable and /or direct expenses are involved in rendering each such service   | NIL |
| 10 | Suggestions/any other information with regard to scope of User Charges in the Department/Organizations.                              | NIL |